

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2009-2010 SCHOOL FINANCIAL REPORT

Carr Elementary & Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	363,561	16.28%	3,655,156	18.61%	4,197,832,785	18.47%
State/Local (excludes Lottery)	1,869,015	83.72%	15,976,421	81.36%	18,506,032,290	81.41%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	5,618	0.03%	7,369,095	0.03%
Private	0	0.00%	0	0.00%	19,884,698	0.09%
Total	2,232,576	100.00%	19,637,195	100.00%	22,731,118,868	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,574	4,334	4,499	1,279,438
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Carr were \$18,151 or \$65 per FTE. District costs were \$84 per FTE.</i>			
Other Instructional Personnel ****	1,142	1,064	954	319,457
Contracted Instructional Services	120	218	178	33,640
School Administration	519	492	528	145,043
Materials/Supplies/Operating Capital Outlay	286	289	220	80,072
Food Service	564	472	398	157,660
Operation and Maintenance of Plant	713	721	912	199,551
Other School-Level Support Services	63	83	174	17,715
TOTAL SCHOOL COSTS **	7,981	7,673	7,863	2,232,576

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,209,556 or \$1,013 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,086	3,634	3,885	870,362
ESOL	0	3,620	4,409	0
Exceptional Programs	6,133	6,278	6,928	409,076
Vocational Programs	0	3,822	3,416	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	95	100	<i>Not Available from State Data Base</i>	26,598
Computer Hardware & Software	49	55	<i>Not Available from State Data Base</i>	21,470
Other Instructional Materials	93	116	<i>Not Available from State Data Base</i>	31,234
Other Materials and Supplies	49	22	<i>Not Available from State Data Base</i>	770
Library Media Materials	6	5	<i>Not Available from State Data Base</i>	1,783

[5] Not FEFP Funded