

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

Carr Elementary & Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	227,762	10.16%	2,119,693	10.87%	2,524,168,649	10.95%
State/Local (excludes Lottery)	1,980,156	88.27%	17,278,009	88.62%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	35,275	1.57%	97,987	0.50%	128,042,853	0.56%
Private	0	0.00%	0	0.00%	22,589,622	0.10%
Total	2,243,193	100.00%	19,495,688	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,538	4,451	4,571	1,295,497
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for Carr were \$20,202 or \$71 per FTE. District costs were \$80 per FTE.</i>			
Other Instructional Personnel ****	1,122	1,147	977	320,353
Contracted Instructional Services	168	176	184	47,927
School Administration	501	496	551	143,121
Materials/Supplies/Operating Capital Outlay	269	398	240	76,921
Food Service	530	444	397	151,266
Operation and Maintenance of Plant	661	711	956	188,819
Other School-Level Support Services	68	77	183	19,289
TOTAL SCHOOL COSTS **	7,857	7,900	8,059	2,243,193

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,563,518 or \$1,182 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,135	3,791	3,963	903,538
ESOL	0	3,076	4,569	0
Exceptional Programs	5,850	6,216	6,915	391,959
Vocational Programs	0	4,400	3,815	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	26	54	<i>Not Available from State Data Base</i>	7,360
Computer Hardware & Software	119	157	<i>Not Available from State Data Base</i>	34,055
Other Instructional Materials	97	108	<i>Not Available from State Data Base</i>	27,705
Other Materials and Supplies	27	79	<i>Not Available from State Data Base</i>	7,801
Library Media Materials	9	7	<i>Not Available from State Data Base</i>	2,543

[5] Not FEFP Funded